



Department of Education
Schools Division Office of Zamboanga Del Norte
INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE
Fiscal Year: 2021

Specific Program/Project	PMO/End-User	In this an Early Procurement (YES or NO)	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			REMARKS
			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CID											
CID Performance Assessment (CID PAP)	Planning Conference	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	350,000.00	350,000.00		Meals, Accommodation, Office supplies
	Performance Implementation Review										
Kindergarten Education Program (KEP) and MTB-MLE	Planning Conference	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	350,000.00	350,000.00		Meals and Accommodation Supplies and Materials
	Enhancement Training on Teaching Early Years using DAP										
Instructional Supervision	One-Day Enhancement Training of School heads on Instructional Supervision	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	700,000.00	700,000.00	Meal and Snacks
Mathalino Program	3-Day Seminar Workshop of Untrained Grade 1 - 3 Mathematics Teachers in K - 12	CID	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	327,000.00	327,000.00	Meals and Accommodation
									23,000.00	34,000.00	Supplies and Materials
ZN-SAGUJIL	Mga Patimpalak sa Buwan Ng Wilka at Tagisan Ng Talento	CID	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	61,700.00	64,500.00	Supplies and Materials
JYP Program (Journalismo Yabong Pa)	Division Schools Press Conference	CID	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	46,500.00	32,821.55	Supplies and Materials
3K Program (Kalinga, Kaagipay, Kaakibat)	Pansangay Na Workshop Sa Pagbuo Ng NATI-like Aytem Ng Pagsusult (Baitang 6, 10 at 12)	CID	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	241,800.00	264,500.00	Meals, and Accomodation
MUSICARTPEH	Division Training for Trainers of Choir and Rondalla	CID	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	245,000.00	355,200.00	Meals and Accommodation
		NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q		5,000.00	5,800.00	Supplies and Materials

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RAINBOW	Proposal for the Development and Finalization of Quarter 3 TLE Self-Learning Modules (SLMs)	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	327,500.00	355,000.00	Meals and Accommodation
										22,500.00	6,000.00	Supplies and Materials
Journalism	Three-day Enhancement Training for DSPC Top 3 Winners in English	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	181,500.00	190,000.00	Meals and Accommodation
										3,000.00	4,000.00	Supplies and Materials
Division Schools Press Con	Division Schools Press Conference	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	52,000.00	57,000.00	Meals and Accommodation
										43,000.00	44,900.00	Supplies and Materials
CARE & SHARE (Sec) Ilove2read (Elem)	Quarterly English Coordinators' Conference (elem. And sec. levels)	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	26,000.00	32,000.00	Meals and Accommodation
										500.00	500.00	Supplies and Materials
MR RIGHT for LWDs	Division Workshop on the Preparation of Individualized Education Plan (IEP) for Learners With Disabilities and Struggling Learners	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	245,000.00	252,000.00	Meals and Accommodation
										3,000.00	5,000.00	Supplies and Materials
	Division Workshop on Identification of the MELCs for Transition Curriculum	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	30,000.00	60,000.00	Meals and Accommodation
										2,000.00	2,000.00	Supplies and Materials
Galaxy at Akbay	On-the-Spot Skills Exhibition 2021	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	9,000.00	7,000.00	Meals and Accommodation
										2,000.00	2,000.00	Supplies and Materials
MR RIGHT for LWDs	ASEAN Quiz Competition 2021	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	5,000.00	5,000.00	Meals and Accommodation
										1,000.00	1,000.00	Supplies and Materials
	Learners with Disabilities Festival and Shows 2021	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	17,000.00	20,000.00	Meals and Accommodation
										2,000.00	2,000.00	Supplies and Materials
Festival of Talents	Program Implementation Review on SPED and Multigrade	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	33,000.00	23,000.00	Meals and Accommodation
										3,000.00	1,000.00	Supplies and Materials
Enhanced Instruction	Division Festival of Talents	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	80,500.00	85,785.00	Supplies and Materials
Program CLOCK	Training Workshop on Allipung Depe'd CGs to TESDA TR	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	350,000.00	275,215.00	Meals and Accommodation
										340,000.00	255,600.00	Meals and Accommodation
	Division Writeshop on the Contextualization of AGE JHS ALS Lessons with Emphasis on Gradual Release of Responsibility (GRR) Instructional Framework	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	100,000.00	105,400.00	Supplies and Materials

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ALSENSO TAYO SA NORTE Program	Division Alternative Learning System (ALS) Cluster-Wide Informal Education (INFEED) Livelihood Skill Training and Actual Hands-on using Good Agricultural Practice (GAP) for the Implementation of ALSENSO Tayo sa Norte Program (5 Batches in 5 Pilot Areas)	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	130,000.00	117,000.00	Meals
										220,000.00	220,000.00	Supplies and Materials
eMOA - Enhanced Mentorship, Orientation and Advocacy	2-Day Live-in Orientation & Launching of eMOA program for COS ASAATITIZ	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	217,500.00	200,000.00	Meals and Accommodation
	2-Day Division live-in Training of Trainers on the Esp Curriculum and Identity Child Protection articles related to competency for teaching learning integration.	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	240,500.00	252,000.00	Meals and Accommodation
	Division Workshop on Career Guidance Forum, Cum CyberSafety(PSL) Personal Safety Lesson.	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	5,000.00	5,000.00	Supplies and Materials
	Filipino Values Month Celebration/Festival	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	30,000.00	37,500.00	Meals and Accommodation
DRIVE Program	Science Elementary Quiz									2,000.00	2,000.00	Supplies and Materials
	Science Secondary Quiz									30,000.00	38,000.00	Meals and Accommodation
	Science Elementary SIM									25,000.00	26,500.00	Supplies and Materials
	Science Secondary SIM									14,000.00	15,000.00	Snacks and Meals
	Science IPWAdet Elementary SIM									14,000.00	15,000.00	Snacks and Meals
	Science IPWAdet Secondary SIM									12,000.00	13,000.00	Snacks and Meals
	Science WAIS Fair									8,500.00	8,500.00	Snacks and Meals
	Seminar-Workshop for G6 Science Teachers on the use of LAC ti improve Teaching and Learning Process in STEM									5,500.00	6,000.00	Snacks and Meals
										32,000.00	35,000.00	Snacks and Meals
										16,000.00	18,000.00	Snacks and Meals
WAIS Program	Seminar-Workshop on addition of research and it is elective subject for G4-6 in the SSP	CID	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	101,000.00	108,000.00	Snacks and Meals
	2020-2021 Year-End Program Implementation Review with Districts Cluster Science Coordinators and Cluster Heads in charge of science			1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	25,000.00	30,000.00	Snacks and Meals
	2020-2021 Year-End Program Implementation Review with Districts Cluster Science Coordinators and Cluster Heads in charge of SSP			1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	15,000.00	16,000.00	Snacks and Meals
	Honarium for the Board of Judges (non-DepEd) 6 Judges for the Fair at 1,500, 6 Panelist for the Science Congress at 1,500			1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	17,000.00	18,000.00	
	Decoration for the Elementary and Secondary Contest			1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	2,500.00	3,000.00	Supplies and Materials

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SGOD													
CEC	SGOD Midyear Assessment	SGOD CHIEF	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	87,500.00	87,500.00	Food, office supplies
	SGOD Year-End Assessment		NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	87,500.00	87,500.00	Food, office supplies
EPS	Technical Asst. on Sports, SHS and LDM Harmonization of Youth Formation Programs	ACES - SGOD PDO I	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	175,000.00	175,000.00	Food, office supplies
YFS	PIR & Technical Assistance on OK sa DepEd Program	MEDICAL SECTION	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	175,000.00	175,000.00	Food, office supplies
SHNS	Division Research Congress	PLANNING & RESEARCH	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	175,000.00	175,000.00	Food, office supplies
P&R	Pre-Retirement Program	HRD OFFICE	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	175,000.00	175,000.00	Food, office supplies
HRDS	Reorganization of DepEd-based Organizations	SMAN OFFICE	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	175,000.00	175,000.00	Food, office supplies
SMN	SMEA Benchmarking		NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	40,000.00	40,000.00	Food, office supplies
SMME	Cap 8 for District M & E Coordinators	MONITORING OFFICE	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	60,000.00	60,000.00	Food, office supplies
	RISE Mobile Technical Assistance		NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	75,000.00	75,000.00	Food, office supplies
OSDS	Quarterly DivmarCom Meeting (HRD)	OSDS	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	280,000.00	280,000.00	meals, snacks, supplies
	Regular and Special ExecCom Meeting (HRD)	OSDS	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	120,000.00	120,000.00	meals, snacks, supplies
	PRAISE	OSDS	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	23,000.00	23,000.00	meals, snacks, supplies
	Cap for OSDS Section and Unit Heads on Planning, Budgeting and Performance Management	OSDS	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	55,200.00	55,200.00	meals, snacks, supplies
	ASDS (3) trainings/meetings)	Admin	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	356,800.00	356,800.00	meals, snacks, supplies
	Admin Unit PAs	Admin	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	356,800.00	356,800.00	meals, snacks, supplies
	Finance PAs (trainings/meetings)	Admin	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	356,800.00	356,800.00	meals, snacks, supplies
	ITO & Legal (trainings/meetings)	Admin	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	267,600.00	267,600.00	meals, snacks, supplies
	Security Services	Admin	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	432,000.00	432,000.00	security services
	Repair & Maintenance Services -structure	Admin	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	382,000.00	726,000.00	supplies & equipment
	Postage and Courier Services	Records	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	70,000.00	70,000.00	Postage and
	Representation Expenses	OSDS	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	118,000.00	118,000.00	
	Repair & Services- Transportation Equipment	OSDS	NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	MOOE	199,000.00	199,000.00	food, supplies, support services
TOTAL			NO	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q		9,477,400.00	9,611,121.55	

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