



Republic of the Philippines
Department of Education

REGION IX
SCHOOLS DIVISION OF ZAMBOANGA DEL NORTE

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office of the School Governance and Operations Division											
Conduct of Training Workshop on Program Development and Management	YFS	Trained district program development officers	Competitive Bidding	YES	LCRB	April 2026	April 2026	GASS FUNDS	₱ 192,029.00	Use of Framework Agreement	Meals, Snacks and Venue
Capacity Building on Research	P&R	Trained researchers	Competitive Bidding	YES	LCRB	August 2026	August 2026	GASS FUNDS	₱ 196,133.00	Use of Framework Agreement	Meals, Snacks and Venue
PRIOR Pre- Retirement Seminar 2025	HRD	Teacher retention and continuing professional development on the principle of lifelong learning	Competitive Bidding	YES	LCRB	November 2026	November 2026	GASS FUNDS	₱ 109,512.00	Use of Framework Agreement	Meals, Snacks and Venue
Division PRIME HRM Orientation	HRD	Personnel Oriented for PRIME HRM	Competitive Bidding	YES	LCRB	September 2026	September 2026	GASS FUNDS	₱ 121,500.00	Use of Framework Agreement	Meals, Snacks and Venue
DMEA Conferences/ SDO Quarterly PIR FY 2025	SMME	Oriented Divison Personnel on DMEA	Competitive Bidding	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 108,000.00	Use of Framework Agreement	Meals, Snacks and Venue
Orientation on QMS	SMME	Oriented Divison Personnel on QMS	Competitive Bidding	YES	LCRB	November 2026	November 2026	GASS FUNDS	₱ 192,066.00	Use of Framework Agreement	Meals, Snacks and Venue
2025 SGOD Quarterly PIR cum Mid-Year / Year-End Performance Assessment, and Planning & Budgeting for FY 2026	SGOD CHIEF	Updated personnel on PIR	Competitive Bidding	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 148,000.00	Use of Framework Agreement	Meals, Snacks and Venue
Division PRAISE AWARDS	HRD	Recognized outstanding DepEd Employees	Competitive Bidding	YES	LCRB	October 2026	October 2026	GASS FUNDS	₱ 633,260.00	Use of Framework Agreement	Meals, Snacks and Accomodations
Office of the School Division Superintendent											
Reskilling and Upskilling on Administrative Services	OSDS	Administrative personnel upskilled	Small Value Procurement	YES	LCRB	September 2026	September 2026	GASS FUNDS	₱ 340,100.00	Use of Framework Agreement	Meals, Snacks and Accomodations
Conduct of Seminar-Workshop on Pre-Year End Budgetary and Financial Accountability Reports	OSDS	Pre-Year End Seminar-Workshop	Small Value Procurement	YES	LCRB	February 2026	February 2026	GASS FUNDS	₱ 75,500.00	Use of Framework Agreement	Meals, Snacks and Venue
Conduct of Semi-Annual Capacity Building cum Updates, Issues and Concerns and Revisiting Guidelines relative to Financial Management	OSDS	Semi-Annual Capacity Building	Small Value Procurement	YES	LCRB	June 2026	June 2026	GASS FUNDS	₱ 70,300.00	Use of Framework Agreement	Meals, Snacks and Venue
Conduct of Seminar-Workshop on Pre-mid End Budgetary and Financial Accountability Reports	OSDS	Pre-mid End Seminar-Workshop	Small Value Procurement	YES	LCRB	October 2026	October 2026	GASS FUNDS	₱ 75,400.00	Use of Framework Agreement	Meals, Snacks and Venue
Conduct of Seminar-Workshop on the preparation of FY 2027 Work and Financial Plan	OSDS	Seminar-Workshop on the preparation of FY 2027 WFP	Small Value Procurement	YES	LCRB	October 2026	October 2026	GASS FUNDS	₱ 60,400.00	Use of Framework Agreement	Meals, Snacks and Venue
Conduct of Quarterly Seminar cum Updates, Issues and Concerns and Revisiting Guidelines relative to Financial Management	OSDS	Quarterly Seminar	Small Value Procurement	YES	LCRB	Q2-Q4	Q2-Q4	GASS FUNDS	₱ 58,500.00	Use of Framework Agreement	Meals, Snacks and Venue
Two-Day HRMPBSB Orientation on Non Teaching Personnel (AO II's)	OSDS	Orientation on Non Teaching Personnel (AO II's)	Small Value Procurement	YES	LCRB	February 2026	February 2026	GASS FUNDS	₱ 340,100.00	Use of Framework Agreement	Meals, Snacks and Accomodations
Year-Round Security Guard Services Workers in the Schools Division Office of DepEd Zamboanga del Norte	OSDS	Year Round Security Guard Services	Small Value Procurement	YES	LCRB	January 2026	January 2026	GASS FUNDS	₱ 960,000.00	Use of Framework Agreement	Year Round Security Guard Services

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Year-Round Service of General Services Workers	OSDS	Year-Round Service of General Services Workers	Small Value Procurement	YES	LCRB	January 2026	January 2026	GASS FUNDS	₱ 624,000.00	Use of Framework Agreement	Year-Round Service of General Services Workers
COA Entrance Conference	OSDS	Conferences	Small Value Procurement	YES	LCRB	October 2026	October 2026	GASS FUNDS	₱ 4,500.00	Use of Framework Agreement	Meals and Snacks
COA Exit Conference	OSDS	Conferences	Small Value Procurement	YES	LCRB	May 2026	May 2026	GASS FUNDS	₱ 6,000.00	Use of Framework Agreement	Meals and Snacks
Conduct of Monthly Office Meeting of the SDO Accounting Team	OSDS	Monthly Office Meeting	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 16,388.00	Use of Framework Agreement	Meals and Snacks
Conduct of Quarterly Consultative Meeting and Evaluation of Performance of Implementing Unit Senior Bookkeepers	OSDS	Quarterly Consultative Meeting for IU's Senior Bookkeepers	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 4,000.00	Use of Framework Agreement	Meals and Snacks
Conduct of Quarterly Consultative Meeting and Evaluation of Performance of Non-Implementing Unit Senior Bookkeepers	OSDS	Quarterly Consultative Meeting for Non-Implementing Unit Senior Bookkeepers	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 20,000.00	Use of Framework Agreement	Meals and Snacks
Division Management Convergence for Continuous Professional	OSDS	Conduct Monthly ExeCom/ Quarterly DMANCOM	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 260,000.00	Use of Framework Agreement	Meals and Snacks
Regular Executive Committee Convergence	OSDS	Conduct Monthly ExeCom/ Quarterly DMANCOM	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 273,000.00	Use of Framework Agreement	Meals and Snacks
Regular Interface Meeting with Other Stakeholders	OSDS	Conduct of Regular Interface Meeting	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 205,225.00	Use of Framework Agreement	Meals and Snacks
Office of the Curriculum Implementation Division											
Capacity Building for Teachers and School Heads:	CID	Training of Teachers and School Heads	Competitive Bidding	YES	LCRB	Q1 - Q2	Q1 - Q2	HRTD FUNDS	₱ 6,412,500.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training for Values Education and GMRC Teachers and District Coordinators for Curriculum Enhancement	CID	Training of Teachers and School Heads	Small Value Procurement	YES	LCRB	Jan-26	Q1 - Q2	HRTD FUNDS	₱ 1,410,000.00	Use of Framework Agreement	Meals, Snacks and Accomodations
Division Orientation and Training Workshop on the Utilization of Kindergarten Assessment Tools and Teaching and Learning Materials cum Development of ECCD	CID	Training of ECCD	Small Value Procurement	YES	LCRB	Jan-26	Q1 - Q2	HRTD FUNDS	₱ 244,800.00	Use of Framework Agreement	Meals, Snacks and Accomodations
Division Orientation and Training Workshop on the Utilization of Kindergarten Assessment Tools and Teaching and Learning Materials cum Development of ECCD	CID	Training of ECCD	Small Value Procurement	YES	LCRB	Jan-26	Q1 - Q2	HRTD FUNDS	₱ 5,200.00	Use of Framework Agreement	Materials
Training for 2026 RSPC Qualifiers	CID	Training for RSPC	Small Value Procurement	YES	LCRB	Jan-26	Q1 - Q2	HRTD FUNDS	₱ 45,000.00	Use of Framework Agreement	Meals, Snacks and Venue
Contextualizing AP: Integrating History, Culture and Community Practices	CID	Training of Teachers and School Heads	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Utilizing Local Resources and Histories in AP	CID	Training of Teachers and School Heads	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Project-Based Learning in AP: Designing Meaningful Civic Engagement Activities	CID	Training of Teachers and School Heads	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training Workshop on Pedagogy for Inclusive Classrooms for Receiving Teachers	CID	Training Workshop on Pedagogy	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of Science Teachers on the Development of Toolkit of Inquiry-Based Activities	CID	Training of Science Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Enhancing Assessment Literacy-Developing PISA-Like Tests	CID	Enhancing Assessment Literacy	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of Science Teachers on STEMazing	CID	Training of Science Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations

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Capacity Building of Kindergarten Teachers and School Heads	CID	Capacity Building of Kindergarten Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of School Heads and Teachers in Mathematics	CID	Training of School Heads and Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 1,350,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of School Heads and Teachers in SLMS	CID	Training of School Heads and Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 750,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of School Heads and Teachers in Filipino	CID	Training of School Heads and Teachers	Competitive Bidding	YES	LCRB	June 2026	June 2026	HRTD FUNDS	₱ 1,498,500.00	Early Procurement Activity	Meals, Snacks and Accomodations
Division Content-Based Training on Secondary Mathematics	CID	Division Content-Based Training	Competitive Bidding	YES	LCRB	June 2026	June 2026	HRTD FUNDS	₱ 1,498,500.00	Early Procurement Activity	Meals, Snacks and Accomodations
Division Workshop on the Quality Assurance of Q2 Digitalized Learning Resources	CID	Division Workshop	Competitive Bidding	YES	LCRB	January 2026	January 2026	HRTD FUNDS	₱ 360,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
IPED Capacity Building	CID	Capacity Building on IPED	Competitive Bidding	YES	LCRB	January 2026	January 2026	HRTD FUNDS	₱ 495,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of EPP/TLE/TVL Teachers on Content, Pedagogy and Assessment on the Revised K to 12 Curriculum	CID	Training of EPP/TLE/TVL Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 390,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Enhancement Training of TVL teachers on Migrated Specializations	CID	Enhancement Training of TVL teachers	Small Value Procurement	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 70,000.00	Early Procurement Activity	Meals, Snacks and Venue
Training on Multigrade Teaching for ALS-ALIVE & MEP Teachers	CID	Training on Multigrade Teaching	Competitive Bidding	YES	LCRB	June 2026	June 2026	HRTD FUNDS	₱ 1,498,500.00	Early Procurement Activity	Meals, Snacks and Accomodations
Training of School Heads and Teachers in Literacy and Numeracy	CID	Training of School Heads and Teachers	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 1,251,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Master Teachers Mentoring	CID	Mentoring for Master Teachers	Small Value Procurement	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 240,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Leadership Training of School Heads	CID	Leadership Training of School Heads	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 1,350,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
INSET	CID	INSET	Small Value Procurement	YES	LCRB	January 2026	January 2026	HRTD FUNDS	₱ 228,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
Induction Program	CID	Induction Program	Competitive Bidding	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 945,000.00	Early Procurement Activity	Meals, Snacks and Accomodations
IPED Capacity Building	CID	Capacity Building on IPED	Small Value Procurement	YES	LCRB	May 2026	May 2026	HRTD FUNDS	₱ 40,000.00	Early Procurement Activity	Meals, Snacks and Venue
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of office supplies, materials and equipment	OSDS	Procurement of Supplies/Materials		YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 3,335,688.48	Use of Framework Agreement	Office Supplies and Materials
Other Items not available at PS-DBM but are regularly purchased from other sources											
Procurement of office supplies, materials and equipment	OSDS/CID/SGOD	Procurement of Supplies/Materials	Small Value Procurement	YES	LCRB	Q1 - Q4	Q1 - Q4	GASS FUNDS	₱ 6,867,311.52	Use of Framework Agreement	Office Supplies and Materials

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 29,135,913.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 3,335,688.48
Total Amount of Estimated Budget: ₱ 32,471,601.48

Prepared by:

SHERYL MARIE L. SUELTO
BAC - Head Secretariat

Date : _____

Recommended by:

JERRY C. BOJINGKITO CESO VI
BAC Chairperson - Infrastructure

Date : _____

ZYRINE P. MAYORMITA EdD
BAC Chairperson - Goods & Services

Approved by:

MAJARANI M. JACINTO EdD, CESO V
Schools Division Superintendent / Head of Procuring Entity

Date : _____